

# Butte County Association of Governments

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October 24, 2005

Ms. Rachel Falsetti
Division of Transportation Programming
Office of Federal Trans. Mgmt. Program
P.O. Box 942874 Mail Station 82
Sacramento, CA 94274-0001

Attention: Mr. Abhijit J. Bagde

Subject: BCAG 2004 FTIP Administrative Amendment #14– Request for State

Approval:

PPNO 2420 - SR 99/162 Signalization Project

PPNO 3124B - SR 70 and Montgomery Street Beautification Project

Mr. Bagde:

The Butte County Association of Governments (BCAG) administratively amended the 2004 Butte County FTIP (#14). BCAG respectfully request state approval for:

<u>PPNO 2420 – SR 99/162 Signalization Project</u>. The purpose of this amendment was to increase the construction capital costs from \$657,000 to \$775,000 in the same 2005/06 federal fiscal year. The total project cost increased from \$1,089,995 to \$1,207,997 for an increase of 11%. The scope of this project is to signalize the intersection at State Route 99 and State Route 162 in Butte County. Caltrans is the lead agency for this project. No other changes were made.

MPOID 04FTIPTE2 – SR 70 and Montgomery Street Beautification Project. The purpose of this amendment was to <u>delete and combine</u> this project with PPNO 3124B described below. This CTIPS record programmed only the developmental components whereas PPNO3124B programmed the construction portion of the project. In addition PPNO 3124B is a direct export from the STIP. The delete and combine of this project with PPNO 3124B ensures the project is linked in the STIP and FTIP.

<u>PPNO 3124B – SR 70 and Montgomery Street Beautification Project</u>. The purpose of this amendment was to include the developmental components from MPOID: 04FTIPTE2. The total costs or schedule for the SR 70 and Montgomery Beautification Project does not change.

All FTIP Amendment material can be found at BCAG's website at: <a href="http://www.bcag.org/">http://www.bcag.org/</a> planning/2004 ftip.html.

Mr. Abhijit Bagde Request for State Approval BCAG FTIP Administrative Amendment #14 October 24, 2005 Page 2

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On behalf of the Butte County Association of Governments, we respectfully request State approval on this administrative amendment to the 2004 Butte County FTIP Amendment #14. If you have any questions, please contact Mr. Iván García, Programming Manager for BCAG directly at 530-879-2468.

Thank you for your assistance.

Jon A. Clark

**Executive Director** 

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Attachment: CTIPS printouts

SR 99/162 Signalization Project (Before & After)

SR 70 and Montgomery Street Beautification Project (Before and After)

#### **Butte County Association of Governments - Federal Transportation Improvement Program** (Dollars in Whole) [AFTER]

State Highway System

TITLE (DESCRIPTION): COUNTY: Butte County DIST: 03 MPO Aprv: 10/21/2005 SR 99/162 Signalization Project (Install traffic signals at the intersection of Route 99/Richvale Road/Route 162 East in Butte County. Location of intersection is about 14-Km north of Gridley.) ROUTE: 99 PM: 13.0 / 13.2 State Aprv: 10/21/2005 KP: 20.9 / 21.2 10/21/2005 PPNO: 2420 Federal Aprv: 3C2001 MPO ID: EA: CTIPS ID: 102-0000-0124 EPA TABLE II or III EXEMPT CATEGORY: IMPLEMENTING AGENCY: Caltrans PRJ MGR: Doug Lange Intersection signalization projects.

PHONE: (530) 741-4465

				PH	ONE: (530)	/41-4465				
PROJECT VERSION HISTOR	Y (Printed Ve	rsion is Shaded)					(L	Pollars in whole		
Version Status Official Dat	e Updated B	y Change Reaso	<u>on</u>		Ame	nd No.	Prog Con	Prog RW	į	PE
2 Official 10/21/2005	IGARCIA	Amendment - Cos	st/Scope/Sch. C	hange		14	775,000		432,0	000
1 Official 12/16/2004	IGARCIA	Amendment - Nev	v Project			2	656,998		432,0	000
• RIP - Regional Improvement Progr	am	<u>PRIOR</u>	04/05	<u>05/06</u>	06/07	07/08	08/09	09/10	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 4	PE									
Fund Type: State Cash	RW									
•	CON			36,589						36,58
<ul> <li>Funding Agency: Butte County Asso</li> </ul>	ciation of Govern TOTAL	ments		36,589						36,58
RIP - Regional Improvement Progr	am	PRIOR	04/05	<u>05/06</u>	06/07	07/08	08/09	<u>09/10</u>	BEYOND	TOTAL
• Fund Source 2 of 4	PE									
Fund Type: National Hwy System	RW									
3.	CON			282,411						282,41
Funding Agency: Butte County Association of To		ments-		282,411						282,41
Othr. State - SHOPP Funds on ST	IP Projects	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 3 of 4	PE	26,266	5,276	18,122						49,66
Fund Type: State Cash	RW									
3.	CON			52,303						52,30
Funding Agency: Caltrans	TOTAL	26,266	5,276	70,425						101,96
Othr. State - SHOPP Funds on ST	IP Projects	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 4 of 4	PE	202,733	40,723	139,877						383,333
Fund Type: National Hwy System	RW									
3.	CON			403,697						403,69
Funding Agency: Caltrans	TOTAL	202,733	40,723	543,574						787,030
Project Total		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
•	PE	228,999	45,999	157,999						432,99
	RW									
	CON			775,000						775,000
	TOTAL	228,999	45,999	932,999						1,207,99
Comments:										

# Comments:

Admin amendment. Increasing construction costs within 20% threshold.

Version 1 - 03/10/05 \*\*\*\*\*\*

Project data transfered from 2004 STIP 1.

Project Amended by BCAG on December 16, 2004. Project Amendmed into STIP by CTC on March 3, 2005. Project funded with SHOPP and STIP.

#### Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) [BEFORE]

State Highway System

TITLE (DESCRIPTION): COUNTY: Butte County DIST: 03 MPO Aprv: 12/16/2004 SR 99/162 Signalization Project (Install traffic signals at the intersection of Route 99/Richvale Road/Route 162 East in Butte County. Location of intersection is about 14-Km north of Gridley.) ROUTE: 99 PM: 13.0 / 13.2 State Aprv: 03/23/2005 KP: 20.9 / 21.2 04/14/2005 PPNO: 2420 Federal Aprv: 3C2001 MPO ID: EA: CTIPS ID: 102-0000-0124 EPA TABLE II or III EXEMPT CATEGORY: IMPLEMENTING AGENCY: Caltrans PRJ MGR: Doug Lange Intersection signalization projects.

(530) 741-4465

						PH	ONE: (530) 7	41-4465				
			,	rsion is Shaded)						ollars in who		
	n Status	Official Date		y Change Reaso	<del></del>			nd No.	Prog Con	Prog RW		<u>PE</u>
2	Active	10/21/2005	IGARCIA	Amendment - Cos		hange		14	775,000		432,0	
1	Official	12/16/2004	IGARCIA	Amendment - Nev	v Project			2	656,998		432,0	)00
· RIP -	Regional Im	provement Progra	m	<u>PRIOR</u>	04/05	05/06	06/07	07/08	08/09	09/10	<u>BEYOND</u>	TOTAL
• Fund :	Source 1 of 4		PE									
• Fund	Type: State (	Cash	RW									
Fundi	aa Aaanau		CON			30,166						30,16
• Fullali	ng Agency:		TOTAL			30,166						30,16
· RIP -	Regional Im	provement Progra	m	<u>PRIOR</u>	04/05	<u>05/06</u>	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund :	Source 2 of 4		PE									
• Fund	Tyne: Nation:	al Hww System	RW									
	٠.	urriwy System	CON			232,833						232,833
• Fundir	ng Agency:		TOTAL			232,833						232,833
• Othr. S	State - SHO	PP Funds on STIF	Projects	PRIOR	04/05	<u>05/06</u>	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund :	Source 3 of 4		PE	26,266	5,276	18,122						49,664
• Eund	Typo: Stato (	`ach	RW									
	٠.	24311	CON			45,191						45,191
• Fundir	ng Agency:		TOTAL	26,266	5,276	63,313						94,855
• Othr. S	State - SHO	PP Funds on STIF	Projects	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund :	Source 4 of 4		PE	202,733	40,723	139,877						383,333
• Fund	Type: Nation	al Hww Svetom	RW									
	٠.	ai i iwy Systeili	CON			348,808						348,808
• Fundir			TOTAL	202,733	40,723	488,685						732,141
Proie	ct Total			PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
•			PE	228,999	45,999	157,999						432,997
			RW									
			CON			656,998						656,998
			TOTAL	228,999	45,999	814,997						1,089,995
Comm												

# Comments:

Project data transfered from 2004 STIP 1.
Project Amended by BCAG on December 16, 2004. Project Amendmed into STIP by CTC on March 3, 2005. Project funded with SHOPP and STIP.

#### Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) (AFTER)

Local Highway System

TITLE (DESCRIPTION): DIST: 03 COUNTY: Butte County MPO Aprv: 10/21/2005 SR 70 and Montgomery Street Beautificati (City of Oroville - On and Off ramps at Rte 70 and Montgomery St - install landscaping, curb and gutter, ROUTE: PM: State Aprv: 10/21/2005 3124B KP: 10/21/2005 PPNO: Federal Aprv: MPO ID: 04FTIPTE2 EA: CTIPS ID: 102-0000-0126 EPA TABLE II or III EXEMPT CATEGORY: IMPLEMENTING AGENCY: Oroville, City of PRJ MGR: ERIC TEITELMAN Plantings, landscaping, etc.

PHONE: (530) 538-2422

CT VERS Status Official Official	Official Date 10/21/2005	Updated By	sion is Shaded) Change Reaso	an.					ollars in who		
Official			Change Reaso	'n							
	10/21/2005			<u>//                                   </u>		Amen	<u>id No.</u>	Prog Con	Prog RW	<u>P</u>	<u>E</u>
Official		IGARCIA	A Amendment - Split/Combined - Combined With			1	4	358,000		73,00	00
	06/23/2005	IGARCIA	Amendment - Nev	v Project			9	358,000			
edestrian a	ınd Bicycle Facilitie	!S	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTA
ource 1 of 2		PE		64,632							64,6
		RW									
		CON			316,938						316,9
Funding Agency: Oroville, City of		TOTAL	-	64,632	316,938						381,57
			PRIOR	04/05	<u>05/06</u>	06/07	07/08	08/09	<u>09/10</u>	BEYOND	TOTA
ource 2 of 2		PE		8,368							8,3
ne: State C	ash	RW									
•		CON			41,062						41,062
Agency: O	roville, City of	TOTAL	-	(8,368)	41,062						49,4
t Total			PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTA
		PE		73,000							73,0
		RW									
		CON			358,000						358,0
		TOTAL		(73,000)	358,000						431,0
) i	urce 1 of 2 pe: STP Er Agency: O urce 2 of 2 pe: State C Agency: O	urce 1 of 2 pe: STP Enhancements Agency: Oroville, City of urce 2 of 2 pe: State Cash Agency: Oroville, City of t Total	urce 1 of 2 PE pe: STP Enhancements CON Agency: Oroville, City of TOTAL  urce 2 of 2 PE pe: State Cash CON Agency: Oroville, City of TOTAL  t Total  PE RW CON TOTAL	urce 1 of 2 PE pe: STP Enhancements CON Agency: Oroville, City of TOTAL  PRIOR  PRIOR  PRIOR  Agency: Oroville, City of TOTAL  t Total  PRIOR  TOTAL	urce 1 of 2 PE RW CON Agency: Oroville, City of TOTAL PE 8,368  Agency: Oroville, City of TOTAL PRIOR 04/05  urce 2 of 2 PE 8,368  pe: State Cash CON Agency: Oroville, City of TOTAL 8,368  t Total PE RW CON  RW CON PRIOR 04/05  TOTAL 73,000	urce 1 of 2 PE RW pe: STP Enhancements CON 316,938 Agency: Oroville, City of TOTAL 64,632 316,938  PRIOR 04/05 05/06 urce 2 of 2 PE 8,368 pe: State Cash CON Agency: Oroville, City of TOTAL 8,368 41,062  t Total PRIOR 04/05 05/06  PRIOR 04/05 05/06  RW CON 358,000	urce 1 of 2 PE RW pe: STP Enhancements CON 316,938  Agency: Oroville, City of TOTAL 64,632 316,938  PRIOR 04/05 05/06 06/07  urce 2 of 2 PE 8,368 pe: State Cash CON Agency: Oroville, City of TOTAL 8,368 41,062  t Total PRIOR 04/05 05/06 06/07  PE 73,000 RW CON 358,000	urce 1 of 2 PE RW CON 316,938  Agency: Oroville, City of TOTAL 64,632 316,938  PRIOR 04/05 05/06 06/07 07/08  urce 2 of 2 PE 8,368 pe: State Cash CON 41,062  Agency: Oroville, City of TOTAL 8,368 41,062  t Total PE 73,000 RW CON 358,000	urce 1 of 2 PE RW pe: STP Enhancements CON TOTAL 64,632 316,938 PRIOR 04/05 05/06 06/07 07/08 08/09 PRIOR CON Agency: Oroville, City of TOTAL 8,368 41,062 TOTAL 8,368 41,062 PRIOR 04/05 05/06 06/07 07/08 08/09	urce 1 of 2 PE RW CON 316,938  Agency: Oroville, City of TOTAL 64,632 316,938  PRIOR 04/05 05/06 06/07 07/08 08/09 09/10  urce 2 of 2 PE 8,368 pe: State Cash CON 41,062  Agency: Oroville, City of TOTAL 8,368 41,062  t Total PE 73,000 RW CON 358,000	urce 1 of 2 PE RW CON 316,938 Agency: Oroville, City of TOTAL 64,632 316,938  PRIOR 04/05 05/06 06/07 07/08 08/09 09/10 BEYOND OR STATE CON 41,062 Agency: Oroville, City of TOTAL 8,368 41,062  TOTAL 8,368 41,062  TOTAL PRIOR 04/05 05/06 06/07 07/08 08/09 09/10 BEYOND OR STATE CON 41,062  TOTAL 8,368 41,062  TOTAL 9,868 41,062

#### Comments:

Combined vith 04FTIPTE2 (same project with the developmental components). No change in project costs. Updating this project with 04FTIPTE2 components.

Version 1 - 06/17/05 \*\*\*\*\*

Project data transfered from 2004 STIP 1.

# Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System [BEFORE]

DIST: 03 COUNTY: Butte County	TITLE (DESCRIPTION):	MPO Aprv: 06/23/2005
ROUTE: PM:	SR 70 and Montgomery Street Beautificati (City of Oroville - On and Off ramps at Rte 70 and Montgomery St - install landscaping, curb and gutter,	State Aprv: 07/15/2005
PPNO: 3124B KP:	sidewalks)	Federal Aprv: / /
EA: MPO ID:		
CTIPS ID: 102-0000-0126		
IMPLEMENTING AGENCY: Oroville, City of	PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:

PHONE:

							OIVE.					
PROJ	ECT VERS	SION HISTORY	(Printed Vers	sion is Shaded)					(D	ollars in who	ole)	
Versio	n Status	Official Date	Updated By	Change Reaso	<u>n</u>		<u>Amer</u>	nd No.	Prog Con	Prog RW	<u> </u>	<u>E</u>
2	Official	10/21/2005	IGARCIA	Amendment - Split	/Combined - Co	ombined With		14	358,000		73,00	00
1	Official	06/23/2005	IGARCIA	Amendment - New	Project			9	358,000			
· RIP -	Pedestrian a	and Bicycle Facilitie	:S	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund S	Source 1 of 2		PE									
- Eund 1	Tupo: CTD Er	hancomonte	RW									
<b>3.</b>		CON			316,938						316,938	
• Fundir	Funding Agency: Oroville, City of		TOTAL		316,938					316,938		
				PRIOR	04/05	<u>05/06</u>	06/07	07/08	08/09	09/10	<u>BEYOND</u>	TOTAL
• Fund S	Source 2 of 2		PE									
• Fund 1	1 Official 06/23/2005  RIP - Pedestrian and Bicycle Facil  Fund Source 1 of 2  Fund Type: STP Enhancements	ash	RW									
	· .		CON			41,062						41,062
• Fundir	ng Agency: O	roville, City of	TOTAL			41,062						41,062
Proje	ct Total			PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
•			PE									
			RW									
			CON			358,000						358,000
			TOTAL			358,000						358,000

### Comments:

\*\*\*\*\*\*\*\* Version 1 - 06/17/05 \*\*\*\*\*\*\*\*
Project data transfered from 2004 STIP 1.

#### Butte County Association of Governments - Federal Transportation Improvement Program [DELETED PROJECT] (Dollars in Whole)

Local Highway System

TITLE (DESCRIPTION): DIST: 03 COUNTY: Butte County MPO Aprv: 10/21/2005 SR70 and Montgomery St Beautification Pr (Projects consists of landscaping of the areas located between of the on/off ramps at the Highway 70 and Montgomery Street interchange) ROUTE: PM: State Aprv: 10/21/2005 PPNO: KP: 10/21/2005 Federal Aprv: MPO ID: 04FTIPTE2 EA: CTIPS ID: 202-0000-0032 EPA TABLE II or III EXEMPT CATEGORY: IMPLEMENTING AGENCY: Oroville, City of PRJ MGR: CHUCK LAUGHLIN Plantings, landscaping, etc.

PHONE: (530) 538-2423

PROJECT VERSION HISTORY (Printed Version is Shaded)  Version Status Official Date Updated By Change Reason							Amend No. Prog Con			ollars in whole Prog RW	e) <u>PE</u>	
									<u>1 109 0011</u>			
4	Official	10/21/2005	IGARCIA	Amendment - Del	•		(14)			6,000	73,000	
3	Official	03/22/2005	IGARCIA	Amendment - Cos		ange		5		6,000	73,000	
2	Official	01/27/2005	IGARCIA	Amendment - Oth				3		6,000	67,000	
1	Official	07/22/2004	IGARCIA	Adoption - New Pr	roject				465,000	6,000	67,000	
				PRIOR	04/05	<u>05/06</u>	06/07	07/08	08/09	09/10	<u>BEYOND</u>	TOTAL
• Fund Source 1 of 3		PE		64,627							64,627	
Fund Type: STP Enhancement		RW										
٠,			CON									
• Funding	<ul> <li>Funding Agency: Oroville, City of</li> </ul>		TOTAL	64,627								64,627
				PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund So	urce 2 of 3		PE									
- Fund Tv	pe: City Fur	nde	RW		6,000							6,000
· runu iy	pe. City Fui	ilus	CON									
<ul> <li>Funding</li> </ul>	Agency: O	roville, City of	TOTAL		6,000							6,000
				PRIOR	04/05	<u>05/06</u>	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund So	urce 3 of 3		PE		8,373							8,373
	pe: State C	ash	RW									
٠,			CON									
• Funding	Agency: O	roville, City of	TOTAL		8,373							8,373
Project	t Total			PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	<u>BEYOND</u>	TOTAL
			PE		73,000							73,000
			RW		6,000							6,000
			CON									
			TOTAL		79,000							79,000

# Comments:

Combining project with PPNO: 3124B. Project was enterred twice, this one for developmental components & 3124B for construction. 3124B links the STIP with this FTIP. No change in funding.

Admin amendment moving &k in RW funds to PE in same FFY 04/05. Total PE=73k No change in total cost.

""" Version 2 - 01/07/2005 """

Admic amendment moving &k in RW funds to PE in same FFY 04/05. Total PE=73k No change in total cost.

Amending to comply with financial contraint.

\*\*\*\*\*\*\*\*\* Version 1 - 06/15/2004 \*\*\*\*\*\*\*\*\*
TE Eligibility cleared by CT TE Coordinator